

March 30, 2009

## **BUDGET INTRODUCTION**

7:00 Mayor and Council Meeting  
Beachwood Municipal Complex  
1600 Pinewald Rd.

Call to Order

Flag Salute



*While we pray for the safe return of our serving men and women, we must remember that 104 servicemen from New Jersey have been killed in Iraq and Afghanistan.*

*Our war dead must always be remembered. Their Heroism deserves its glory, so too does the bravery of each who entered the unknown of conflict and gave their lives to the cause of Freedom. The greatest tribute we can give is remembering our Honored Dead. In their memory, a moment of silence and a prayer for all our disabled vets and those missing in action and the swift return of all our serving men and women.*

### **OPENING STATEMENT:**

ROLL CALL MEMBERS PRESENT:

*Time has been allocated under Borough Code 2-6.9 for the public discussion by individuals. Citizens are welcome to address the Mayor and Council on any governmental item of concern to them, whether or not it is scheduled on the agenda. Citizens must give their name and address when recognized to speak. The public is advised that these meetings are recorded and are subject to the Open Public Records Act.*

*Also, please turn off all cell phones and pagers.*

*ORDINANCE #2009-3 FIRST READING BY TITLE ONLY*

**CALENDAR YEAR 2009  
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO  
ESTABLISH A CAP BANK  
(N.J.S.A. 40A: 4-45.14)**

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5 percent unless authorized by ordinance to increase it to 3.5 percent over the previous year's final appropriations, subject to certain exceptions; and,

**WHEREAS**, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5 percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

**WHEREAS**, the Borough Council of the Borough of Beachwood in the County of Ocean finds it advisable and necessary to increase its CY 2009 budget by up to 3.5 percent over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

**WHEREAS**, the Borough Council hereby determines that a one percent increase in the budget for said year, amounting to \$66,138.91 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

**WHEREAS** the Borough Council hereby determines that any amount authorized herein above that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW THEREFORE BE IT ORDAINED**, by the Borough Council of the Borough of Beachwood, in the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2009 budget year, the final appropriations of the Borough of Beachwood shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by one percent, amounting to \$66,138.91, and that the CY 2009 municipal budget for the Borough of Beachwood be approved and adopted in accordance with this ordinance; and,

**BE IT FURTHER ORDAINED**, that any amount authorized herein above that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

This Ordinance shall be in force after action or inaction by the Mayor as provided by law or an override of mayoral veto by the Council, whichever is applicable. Publication will be according to law.

#### ORDINANCE SUMMARY

Ordinance to exceed the municipal budget appropriation limits and to establish a cap bank

This ordinance authorizes the 2008 budget to increase up to 3.5 percent over the previous year's final appropriation's, subject to certain exceptions. It also authorized any amount no used as part of the final budget to be part of the next succeeding years budgets, re-establishing cap banking.

#### RESOLUTION

RESOLVED by Mayor and Council to approve Ordinance #2009-03 as presented on First Reading by Title Only.

Motion: Clayton Second: Feeney  
Approved: Clark – Clayton – Feeney – Komsa – Roma – Verga

#### RESOLUTION

Municipal Budget of the Borough of Beachwood, County of Ocean for the Fiscal Year 2009

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009.

BE IT FURTHER RESOLVED, that said Budget be published in the Asbury Park Press in the issue of April 15, 2009. The Governing Body of the Borough of Beachwood does hereby approve the following budget for the year 2009.

NOTICE IS HEREBY GIVEN that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Beachwood, County of Ocean on March 30, 2009.

A hearing on the Budget and Tax Resolution will be held at the Municipal Complex (1600 Pinewald Rd, Beachwood) on May 6, 2009 at 7:00 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested parties.

#### General Appropriations For:

1. Appropriations within "CAPS"
  - (a) Municipal Purposes ( Item H-1, Sheet 19) (N.J.S. 40A:4-45.2) \$6,8887,057.75
2. Appropriations excluded from "CAPS"
  - (a) Municipal Purposes ( Item H-1, Sheet 28) (N.J.S. 40A:4-45.3) \$1,229,132.40
  - (b) Local District School Purposes in Municipal Budget ( Item K, Sheet 29) .00
  - Total General Appropriations excluded for "CAPS" (Item ), Sheet 29) \$1,229,132.40
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 94.9 Percent Of Tax Collections \$ 811,516.06
4. Total General Appropriations (Item 9, Sheet 29) \$ 8,927,706.21
5. Less Anticipated Revenues Other Than Current Property Tax (Item 5 Sheet 11) \$ 3,230,549.53
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget
  - (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6 (a) Sheet 11) \$ 5,597,156.68
  - (b) Addition to Local School District Tax (Item 6 (b), Sheet 11) \$ .00

Motion: Feeney Second: Verga  
Approved: Clayton – Feeney – Komsa – Roma – Verga  
Opposed: Clark

#### OPEN TO PUBLIC DISCUSSION

Motion: Komsa Second: Clayton  
Approved: Clark – Clayton – Feeney – Komsa – Roma – Verga

LaCrosse Question on the Tax Base  
Question to Mrs. Clark on her Opposition Vote

CLOSE TO PUBLIC DISCUSSION

Motion: Verga Second: Roma  
Approved: Clark – Clayton – Feeney – Komsa – Roma – Verga

ADJOURNMENT

Motion: Roma Second: Clayton  
Approved: Clark – Clayton – Feeney – Komsa – Roma – Verga

Submitted by: E.A. Mastropasqua

\_\_\_\_\_  
Ronald W. Jones, Jr.  
Mayor

Attested to by: \_\_\_\_\_  
Elizabeth A. Mastropasqua RMC  
Municipal Clerk