

<u>Department</u>		<u>Capital Budget Request</u>	<u>Amount</u>	
Public Works				
	1	100KW Emergency Generator with Installation	80,000.00	
	2	4 x 4 Mason Dump Truck with Plow Package	45,000.00	
	3	Automated (one Arm) Garbage Truck	255,000.00	
	4	Section 20 Costs		
				380,000.00
Clerk				
	1	Replacement of The Borough's Phone System & Related Equipment	50,000.00	
				50,000.00
First Aid				
	1	Purchase of New Ambulance	195,000.00	
	2	Section 20 Costs		
				195,000.00
Fire Department				
	1	Purchase of Pagers with Charing Bases	7,000.00	
	2	Replacement of 1990 Engine with 75' Aerial Device	700,000.00	
	3	Replacement of Thermal Imaging Camera	8,000.00	
	4	Section 20 Costs		
				715,000.00
Streets, Roads and Drainage				
	1a	Schedule "C" County of Ocean	250,000.00	
	1b	Roads and Drainage	150,000.00	
	2	Engineering	80,000.00	
Section 20 Costs				
				480,000.00
Grand Total				1,820,000.00
				0
Water Fund				
	3	Water Main Replacement	250,000.00	
		Engineering		

