

February 23, 2006                      Budget Workshop  
Beachwood Municipal Complex  
1600 Pinewald Rd.

7:00 PM

Call to Order

SALUTE TO FLAG

**A MOMENT OF SILENCE IN MEMORY OF THE MEN & WOMEN IN MILITARY SERVICE WHO HAVE GIVEN THEIR LIVES FOR FREEDOM and FOR THOSE SERVING AROUND THE WORLD, MAY THEY HAVE A SAFE RETURN HOME, ESPECIALLY THOSE FROM OUR MUNICIPAL FAMILY**

*JOHNATHAN FEENEY AND JAMES RYAN LACEY.*

Opening Statement:

Ladies and Gentlemen, pursuant to the applicable portions of the New Jersey Open Public Meetings Act, adequate notice of this meeting has been given. The schedule for this Meeting of Mayor and Council of the Borough of Beachwood is listed in the notice of meetings posted on the Bulletin Board located in the Municipal Complex and delivered to the Ocean County Observer and the Asbury Park Press on January 1, 2006

Roll Call Members Present

Mayor Harold R. Morris

Council members:

Beverly Clayton	Thomas Miserendino
Gregory Feeney (7:40)	Patricia A. Moran
Gerald W. LaCrosse	Ronald Roma

ABSENT:

Present:                      William E. Antonides (Auditor)  
Christine R. Dehnz      ( Treasurer)

Mr. Antonides:              Budget adjustments \$309,650 - Tax rate approximately 11 cents. Original projection approximately 18 cents. Removed proposed "Construction Dept." We cannot address the department in this years time frame. Removal of the proposed 35 hour work week schedule.

We can include Homeland Security money of \$60,000.

Mr. Novaky  
Maple Street:              Commented on use of Deferred School taxes.

Christine Dehnz: Originally the tax increase was projected at .1996 cents. Departmental budgets "others" line is the same as it was in 2005. .

Mayor Morris: If we received extraordinary aid, the reduction will be approximately .02 cents.

Mrs. Moran: Increases in tipping fees is causing the Borough to address pick up costs.

Discussion on one time purchases for Police Dept.

Departmental Budgets:

Fire Company: Roger Hull representing the Fire Company spoke about the need for replacement of "Scott Packs".

Public Works: Requesting Garbage Truck for Capital Improvement - \$209,000.

Police Department: SUV \$27,000 Capital Improvement Budget

Roads and Drainage: \$1.2 Million (Roads) \$500,000 (drainage)

Code/Zoning: Large Doc system approx. \$50,000.

First Aid Building: Will have to adjust bond to address increased costs.

WATER:

Mr. LaCrosse discussed - "new telemetry" repairs to utility building and elevated tank changes.

Water running well will not be adding to capital budget in 2006, monies currently in capital budget should address any projects needed.

Discussion: Monies to go into the "Sick Leave Trust"

Adjourn

Motion: Miserendino Second: Clayton  
Approved: Clayton - Feeney - LaCrosse - Miserendino - Moran - Roma

Prepared by: E.A. Mastropasqua

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Harold R. Morris; Mayor

Attested to by: \_\_\_\_\_  
Elizabeth A. Mastropasqua; Municipal Clerk